



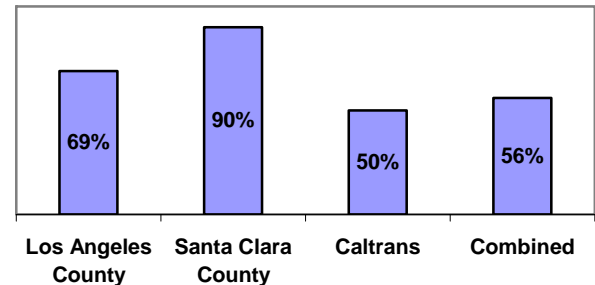
## Local Bridge Seismic Safety Retrofit Program Quarterly Report

There are 1,235 bridges being tracked through the Local Seismic Safety Retrofit Program (LSSRP). This program was mandated by emergency legislation (SB 36X) after the October 17, 1989 Loma Prieta earthquake. A combination of Federal and State funding was used to fund these projects through the Department's Local Assistance Program. AB 2996 was signed by the Governor in late 2002, removing the LSSRP as a State mandate and made the current allocation of State funds discretionary, subject to the annual Budget Act. The Department considers this program high priority and continues work with local agencies to encourage early completion of these seismic retrofit projects.

### Program Highlights

Sections 1101(a) (3) of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provides federal funds for Highway Bridge Program (HBP) to improve the condition of highway bridges through replacement, rehabilitation, seismic retrofit, and systematic preventative maintenance. Section 1114 of SAFETEA-LU increased the federal share of eligible bridge costs for projects, off the Interstate System, from 80.00% to 88.53%.

% Delivered by Lead Agency

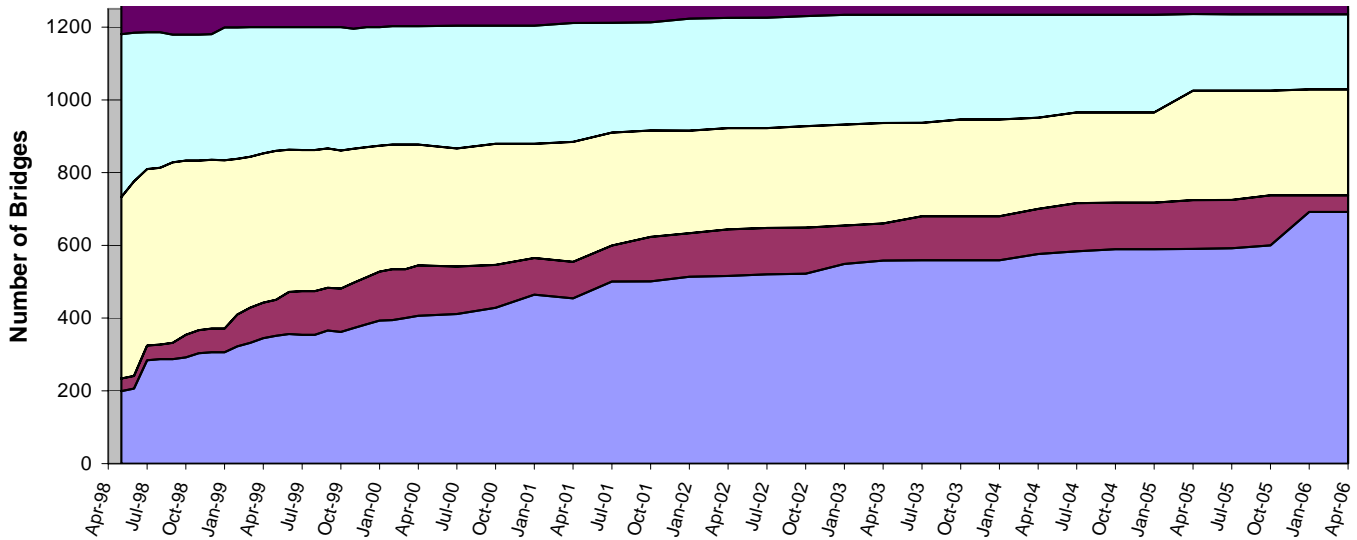


DWR made a power point presentation to CTC in early February 2006. Their presentation covered progress with their bridges in this program. They reported that analysis of 9 of their bridges are expected to be completed by July 2006 and final design to start in October 2006. Construction is planned in 2008. Remaining 15 bridges are owned by USBR . USBR will begin analysis once Letter of Agreement with DWR is signed in March 2006. USBR will complete the analysis in 8 months and final design is planned to start in April 2007.

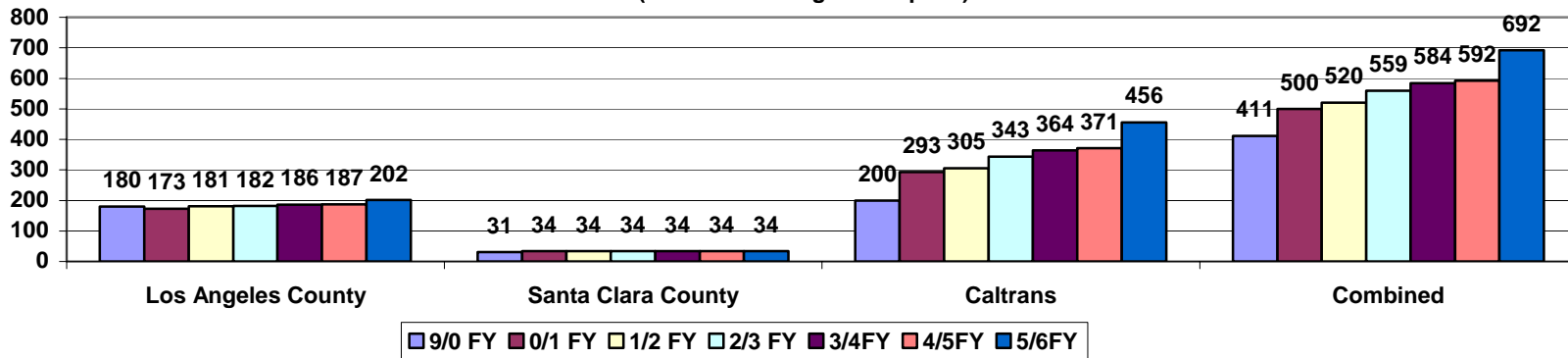
BART's Seismic Retrofit Program consists of : Segment 1 - from the Montgomery Station in San Francisco to the Berkeley Hills Tunnels and Outside Segment 1. The environmental document approval that was anticipated in December 2005 has not yet been approved. Construction is anticipated in March 2007. Authorization to proceed with PE phase for Outside Segment 1 was completed in August 2005.

Bridges By Agency Groups	Number Of Agencies	Pre Strategy	In Design	In Construction	Complete or No Retrofit	Total # Bridges	Percent Program
All Other Agencies	193	16	163	32	587	798	65%
Los Angeles Region (City and County)	2	2	65	14	104	185	15%
Dept Water Resources	1	24	0	0	1	25	2%
BART	1	164	63	0	0	227	18%
Total	197	206	291	46	692	1,235	100%

## Local Bridge Seismic Retrofit Progress Chart



### Multi-Year Delivery Progress (Number of Bridges Complete)



## LOCAL SEISMIC RETROFIT PROGRAM FUNDS PROGRAMMED IN THOUSANDS

LEAD AGENCY*	05/06	06/07	07/08	08-09	Beyond	Total
CALTRANS	\$74,000	\$136,000	\$133,000	\$43,600	\$113,800	\$500,400
SANTA CLARA	1,000			\$900	\$1,800	\$3,700
LA COUNTY	\$10,000	\$17,000	\$17,000	\$34,500	\$167,400	\$245,900
<b>TOTAL</b>	<b>\$85,000</b>	<b>\$153,000</b>	<b>\$150,000</b>	<b>\$79,000</b>	<b>\$283,000</b>	<b>\$750,000</b>
<b>FEDERAL</b>	<b>\$75,251</b>	<b>\$135,451</b>	<b>\$132,795</b>	<b>\$69,939</b>	<b>\$250,540</b>	<b>\$663,975</b>
<b>LOCAL MATCH</b>	<b>\$9,750</b>	<b>\$17,549</b>	<b>\$17,205</b>	<b>\$9,061</b>	<b>\$32,460</b>	<b>\$86,025</b>

Funds are in thousands. The programmed funds are based on the data provided by the local agencies that have responded to our latest survey. Federal funds are programmed in FSTIP.

- Lead agency designation was mandated by SB36X in 1989. The mandate was removed by AB2996 in late 2002. However Santa Clara County and L.A. County are continuing with their responsibilities as lead agencies since they are well into retrofitting bridges in their jurisdiction.



The total budget for the LSSRP is estimated at \$1.349 billion. A total of \$598.7 million has been encumbered to date.

Funds	Encumbered	Programmed	Total
State	\$72.2	\$0.0	\$72.2
Local	\$0.0	\$86	\$86
Federal	\$526.5	\$664	\$1,190.5
Total	\$598.7	\$750	\$1,348.7

Funds shown are in Millions

